

Ugborough Parish Council	
Devon	
Explanation of variances	
Box No. 6	
	£
Figure in 2020/21 column	17,826
Figure in 2021/22 column	31,551
Variance	13,725
Reason	Amount (£)
1. Office expenses: 2020/21 £805; 2021/22 £716	-89
2. Councillor expenses: 2020/21 £0; 2021/22 £9	9
3. Chair's expenses: 2020/21 £0; 2021/22 £38	38
4. Training: 2020/21 £45; 2021/22 £81	37
5. Subscriptions: 2020/21 £476; 2021/22 £493	17
6. Hall hire: 2020/21 £10; 2021/22 £175	165
7. Grants: 2020/21 £1940 (incl covid support, community website, Ring&Ride, CAB & Libraries Unltd) ; 2021/22 £1034 (incl Greener Ugborough)	-895
8. Maintenance general: 2020/21 £1836 (incl tree felling); 2021/22 £1142 (incl playground repairs, flagpole planning)	-694
9. Maintenance burial ground: 2020/21 £882; 2021/22 £1350 (incl spoil heap removal)	468
10. Highway maintenance: 2020/21 £3255; 2021/22 £2416 (Dry year, fewer repairs)	-750
11. Agency services (p3): 2020/21 £174; 2021/22 £202	28
12. Insurance: 2020/21 £744; 2021/22 757	12
13. Other expenses: 2020/21 £1854 (incl election expenses & burial fee returned); 2021/22 £164	-1,690
14. Non revenue expenses: 2020/21 £3536 (incl trees, bench, defibrillators, signs & Xmas decs); 2021/22 £17995 (incl play equipment, picnic bench, & vehicle activated sign)	14,459
15. VAT: 2020/21 £1993; 2021/22 £4603 (inc Non revenue purchases)	2,610
Box No.9	
	£
Figure in 2020/21 column	29,888
Figure in 2021/22 column	46,291
Variance	16,403
Reason	
2021/22 purchases, including: Litter picking equipment £314; Commemorative plaque £211; swing £6216; play castle £5674, picnic bench £410; vehicle activated speed sign £3075	